

**Capital Schemes Requiring Loan Sanctions**

Waterfront Hall Chilled Water Plant upgrade	£462,000
Recreation Grounds – Renovation of Pitches	£450,000
Palmerston Road – Household Recycling Centre	£575,000
Strangford Avenue PF – Changing Accommodation	£165,000
Mary Peters Track – 2012 Elite Sports Facility Funding Bid	£160,000
Ancillary Equipment & Software Support	£666,750
Recycling Centres – Development of Staff Toilets	£510,000
Gasworks Northern Fringe	£310,000
City Hall Telecom-IS Strategy	£567,000
IT Security – Virtualised Data	£560,000
City of Belfast – Mercury Abatement	£1,500,000